



*5-2-1 Drainage Authority Board Workshop
August 28, 2019
Mesa County Public Works Building
Conference Room 40, Grand Junction, Colorado
3:30 pm*

AGENDA


WORKSHOP

1. Grand Valley Stormwater Unification Feasibility Study Update – Continued Discussion
2. Next Steps

1. Grand Valley Stormwater Unification Feasibility Study Update – Continued Discussion

Staff will be presenting the following for board consideration. **Option A** continues the effort for development of a full service stormwater authority complete with water quality compliance program, capital improvement program as well as oversight of operations and maintenance. **Option B** is for the 521 to continue with its scope limited to stormwater quality compliance. Regardless, Option B or variation thereof will be necessary for 2020 521 Drainage Authority and should be considered as the minimum level of service. Provided below is a more detailed scope and schedule for each option:

Option A: Full Service Stormwater Authority / Continue ahead with Phase 2 Scope: As previously developed through the Feasibility Study update the following would be the proposed schedule moving forward:

1. Follow Feasibility Study Outline and Recommendations
2. Award Scope for further development of compelling case. Phase 2A is shown on Attachment A within  circles
 1. Public Track: Task PR-1 General Public Education Materials - \$12,450
 2. Program Track: Task P1 - Problems / Needs and Program Priorities - Data and Report Work up / Program Priorities Development \$11,075.
3. **Total estimate \$29,730.**

IF the same distribution percentages were used as in 2019, then the \$29,730 would break down as follows:

Population	2017 DOLA Demographers office*	Percentage based on population	\$ 29,730
Mesa County	59,858	42.5%	\$ 12,647
City of GJ	65,224	46.4%	\$ 13,781
City of Fruita	12,913	9.2%	\$ 2,728
Town of Palisade	2,716	1.9%	\$ 574
GVDD	---		
Total	140,711	100.00%	\$ 29,730

3. September-mid October 2019 Develop the compelling case
4. October/November – Board and Commission Workshops
5. December 2019 Scope tasks, budget, schedule

6. December 2019 Council / Board Votes

1. Move Forward

1. No vote required for fee

2. Vote required for fee

2. Status Quo – stepped up

7. January 2020 - Award scope for balance of Phase 2B consultant services - \$150,000

1. **IF** the same distribution percentages were used as in 2019, then the \$150,000 would break down as follows:

Population	2017 DOLA Demographers office*	Percentage based on population	\$ 150,000
Mesa County	59,858	42.5%	\$ 63,810
City of GJ	65,224	46.4%	\$ 69,530
City of Fruita	12,913	9.2%	\$ 13,765
Town of Palisade	2,716	1.9%	\$ 2,895
GVDD	---		
Total	140,711	100.00%	\$ 150,000

8. January-May 2020 – Citizen Advisory Committee / Public Engagement

9. January – September 2020 – Implementation steps: digitizing areas / billing / staffing

10. Nov-Dec 2020 – Final Board Approvals

11. January 2021 Implement Fee

The 2020 Scope would include the balance of the proposed Phase 2B scope including those elements shown on Attachment A between the red line and the green line.

5-2-1 Drainage Authority

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www.521drainageauthority.org

Option B: Focus on Water Quality Compliance

Status Quo stepped up. Regardless of the above, the 521 (or Mesa County through a Memorandum of Understanding) needs to consider hiring a manager and its own staff. With increasing regulation; more frequent state inspections/oversight; pending Total Maximum Daily Load requirements including development of a watershed plan, source control measure implementation and monitoring program; and overall growth in the Grand Valley, the 521 must "step up" its effort. The only focus would be stormwater quality compliance.

An estimated budget of \$450,000 per year anticipates hiring a full time manager, part time administrative assistant and a full time inspector along with benefits, computers, furniture, equipment accruals, rental office space, two vehicles, public outreach and education campaign. In the near future there would be the need for a part time inspector. Without an alternative revenue source, the budget would be funded by general fund transfers from each of the participating organizations. Some expense could be reduced if one of the partner organizations housed the 521 as originally structured in early 2008.

IF the same distribution percentages were used as in 2019, then the \$450,000 budget would break down as follows:

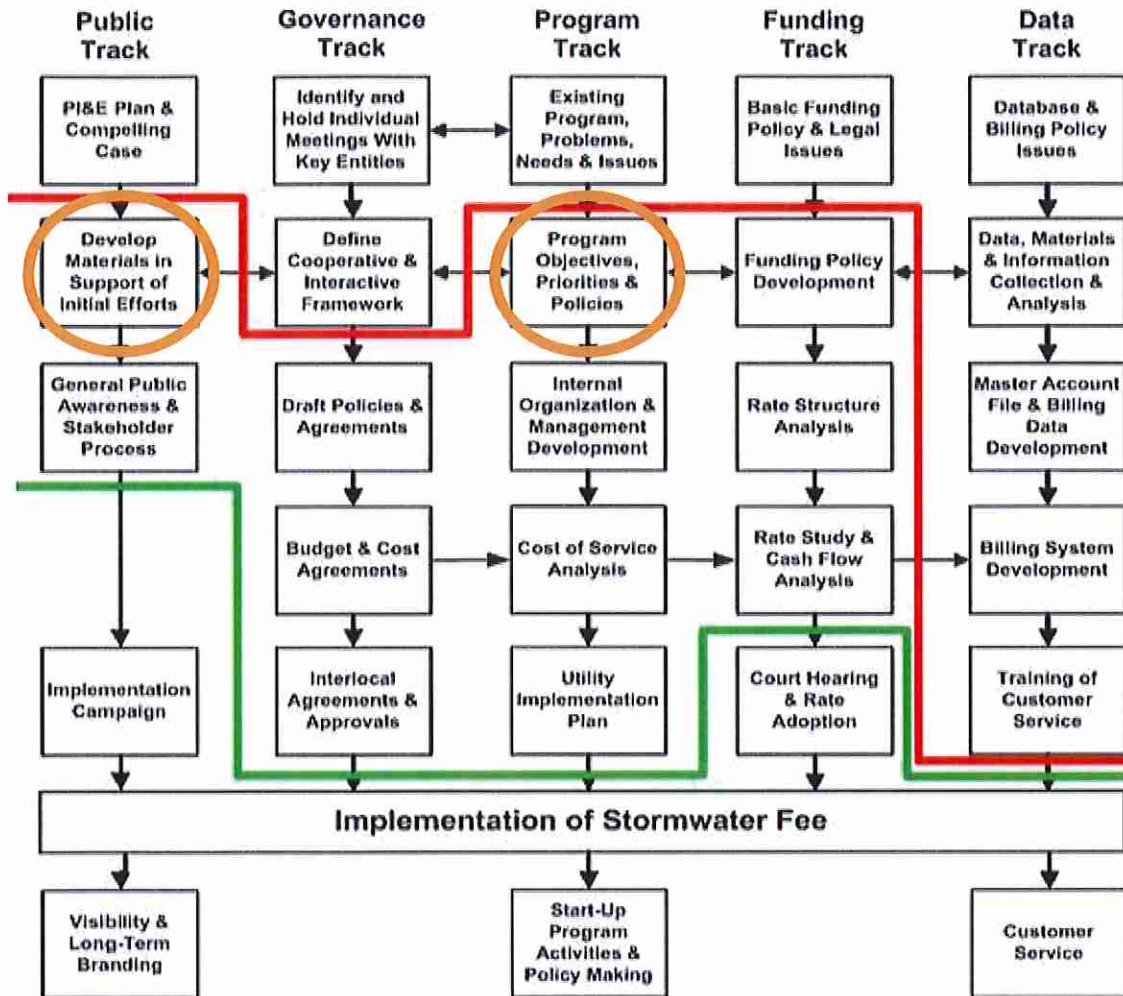
Population	2017 DOLA Demographers office*	Percentage based on population	\$ 450,000
Mesa County	59,858	42.5%	\$ 191,429
City of GJ	65,224	46.4%	\$ 208,589
City of Fruita	12,913	9.2%	\$ 41,296
Town of Palisade	2,716	1.9%	\$ 8,686
GVDD	---		
Total	140,711	100.00%	\$ 450,000

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Attachment A

Grand Valley Stormwater User Fee

Phase 2 Scope of Services



Phase 2A Scope of Services (2019)

Public Track:

Task PR-1 General Public Education Materials - \$12,450

Program Track:

Task P1 - Problems / Needs and Program Priorities - Data and Report Work up / Program Priorities Development \$11,075.

Total scope for **\$29,730**

Phase 2B Scope of Services (2020)

Completes Phase 2 scope on Public, Governance, Program, Funding and Data Tracks **\$150,000**

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